

State Water Resources Board

RIFANS Agency: 051

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.051	3835101.01	939,046	756,973	968,607	936,492	1,045,972
10.051	3835103.01	38,352	22,466	22,444	22,444	22,444
10.051	3835104.01	248,691	198,366	249,734	141,000	249,734
10.051	3835106.01	-	21,200	130,000	-	-
	Total General Revenue	1,226,089	999,005	1,370,785	1,099,936	1,318,150
10.051	3840101.02	-	(1,034)	-	-	-
	Subtotal CFDA No. 10.906	-	(1,034)	-	-	-
	Total Federal Funds	-	(1,034)	-	-	-
10.051	3845102.03	314,908	109,816	-	-	-
10.051	3845103.03	12,470	-	-	-	-
	Total Restricted Receipts	327,378	109,816	-	-	-
10.051	7051101.05	82,199	25,542	103,000	177,458	120,000
10.051	7051102.05	-	-	-	376,520	-
	Total Other Funds	82,199	25,542	103,000	553,978	120,000
	Department Total	1,635,666	1,133,329	1,473,785	1,653,914	1,438,150
	General Revenue	1,226,089	999,005	1,370,785	1,099,936	1,318,150
	Federal Revenue	-	(1,034)	-	-	-
	Restricted Receipts	327,378	109,816	-	-	-
	Other Funds	82,199	25,542	103,000	553,978	120,000
	Grand Total: State Water Resources Board	1,635,666	1,133,329	1,473,785	1,653,914	1,438,150